



**Republic of the Philippines**  
**City of Bago**  
**Office of the Sangguniang Panlungsod**

**APPROPRIATION ORDINANCE NO. 16-14**

**AN APPROPRIATION ORDINANCE AUTHORIZING AN APPROPRIATION IN THE AMOUNT OF FIVE MILLION THREE HUNDRED FORTY NINE THOUSAND PESOS (PHP 5,349,000.00) FOR THE FOLLOWING, SUMMARIZED AS FOLLOWS:**

**AVAILABLE RESOURCES**

Underestimated Income-Internal Revenue Allotment for CY 2016 **P5,349,000.00**

**TOTAL AVAILABLE RESOURCES**

**P5,349,000.00**

**APPROPRIATIONS**

**City Mayor's Office**

Maintenance and Other Operating Expenses

Travelling Expenses – Local 600,000.00

**City Mayor's Office – City Population Office**

Capital Outlay

Other Property, Plant and Equipment-  
(1 unit Water Dispenser, Hot and Cold) 6,000.00

**City Mayor's Office- COMELEC**

Maintenance and Other Operating Expenses

Other Maintenance and Operating Expenses 500,000.00

**Sangguniang Panlungsod Office**

Capital Outlay

IT Equipment and Accessories-  
(3units 625VA UPS) 13,500.00  
(1 unit 1, 500watts AVR) 4,800.00

**Philippines National Police**

Maintenance and Other Operating Expenses

Travelling Expenses – Local 50,000.00

**General Services Office**

Maintenance and Other Operating Expenses

Repair and Maintenance – Motor Vehicles 300,000.00  
Repair and Maintenance – Construction and  
Heavy Equipment 1,500,000.00  
Other Maintenance and Operating Expenses 100,000.00

**City Engineer's Office**

Capital Outlay

Other Structures- 375,000.00  
(Replacement of CHB Perimeter Fence for Motorpool  
Bays at GSO Warehouse, Brgy. Balingasag, Bago City)

Other Public Infrastructures - 295,000.00  
(Construction of 1 unit Waiting Shed at Crossing Camatis,  
Brgy. Sampinit, Bago City)

**City Mayor's Office**

Special Purpose Appropriations

20% Development Fund 1,069,800.00  
5% Calamity Fund 267,450.00  
5% Gender and Development (GAD) 267,450.00

**TOTAL APPROPRIATIONS**

**P5,349,000.00**

**UNAPPROPRIATED BALANCE**

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**THIS SHOULD BE TAKEN AS SUPPLEMENTAL BUDGET NO. 14 OF THE GENERAL FUND FOR CALENDAR YEAR**

On motion of SP Member Donald A. Alvarez, duly seconded by SP Member Carlos E. Mondia, the Sanggunian  
Be it ordained by the Sangguniang Panlungsod in session assembled, that:

SECTION 1. The Appropriation Ordinance authorizing an appropriation in the amount of P 5,349,000.00 is hereby approved. This should be taken as Supplemental Budget No. 14 of the General Fund for Calendar Year 2016.

SECTION 2. This Appropriation Ordinance shall take effect upon its approval.

Enacted by the Sangguniang Panlungsod of the City of Bago in its 1824<sup>th</sup> Regular Session assembled, June 1, 2016.

CARRIED BY THE VOTE OF:

Affirmative:

SP Members Ma. Josefa Y. Matti, Federico A. Matti, Bernadette M. Somcio, Allan C. Galunan, Jorge A. Araneta, Cleo F. Gaudite, Carlos E. Mondia, Donald A. Alvarez, Danilo U. Famoso.

Negative: N o n e.

**CERTIFIED CORRECT:**

**ANDREW MARTIN Y. TORRES**  
SP Member-Acting Presiding Officer

**ATTESTED:**

**ANA BRENDA A. RELIQUIAS**  
Administrative Assistant I /  
Acting Secretary

Approved \_\_\_\_\_, 2016.

**APPROVED:**

**RAMON D. TORRES**  
City Mayor